**Funds spent on National Family Welfare Programme**

t4817. SHRI KRIPAL PARMAR: Will the Minister of HEALTH AND FAMILY WELFARE be pleased to state:

(a) whether it is a fact that National Family Welfare Programme is a totally Centrally-sponsored scheme;

(b) if so, the amount provided under this scheme by Govemment during the last three years, State-wise;

(c) the amount spent by each State; and

(d) the names of the States alongwith the amount still to be provided by Govemment?

THE MINISTER OF STATE IN THE MINISTRY OF HEALTH AND FAMILY WELFARE (SHRl A. RAJA): (a) Yes, Sir.

(b) and (c) Funds are provided by Central Govemment broadly under three Heads *viz.* Infrastructure (in cash for salary, rent, contingency, etc.) in Kind (supply of contraceptives, drugs, etc.), and grants for implementation of various Programmes *e.g.* Reproductive and Child Health (RCH) Programme, Immunisation, Information, Education and Communication (IEC), Area Projects, etc. The amounts released under these Heads during the last three years, State-wise, are given in Statements-I and II *(See* below).

The amount released under Heads of Infrastructure and Kind is spent 100 per cent by the States. However, the expenditure incurred by the States on various Programmes of RCH, etc. are less than the releases. The Statement at Annexure-II indicates the expenditure incurred by the State *vis-a-vis* releases made to them.

(d) Due to less allocation in the Annual Plans by Planning Commission for infrastructural units, normally the grants-in-aid released to States fall short of their requirement. The States incur expenditure on their own, which is more than the releases made, and is later claimed in the form of Arrears based on the submission of audited statements of expenditure by respective Accountant General of the State. As on date, no amount is due to be paid to any State in the form of Arrears.

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†Original notice of the question was received in Hindi.

*Statement-I*

*State-wise releases ofGrants-in-Aid to Infrastructural Units (in cash), Supplies (in kind) for the period 1999-2000 to 2001 -2002 (Excluding Arrears)*

(Rs. in Lakhs)

| SI. No. | Name of State/UT | 1999- | | | 2000-2001 | | | 2001-2002 | | |
|---|---|---|---|---|---|---|---|---|---|---|
| | | In Cash | In Kind | total | In Cash | In Rind | total | In Cash | In Kind | Total |
| 0) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) | (11) |
| 1. | Andhra Pradesh | 10022.22 | 3023.31 | 13045.53 | 9410.36 | 3458.96 | 12869.32 | 10751.15 | 3329.24 | 14080.39 |
| 2. | Arunachal | 231.20 | 103.35 | 334.55 | 256.18 | 130.72 | 386.90 | 418.00 | 160.67 | 578.67 |
| 3. | Assam | 6270.57 | 1421.68 | 7692.25 | 5875.41 | 1817.62 | 7693.03 | 9719.47 | 1458.50 | 11177.97 |
| 4. | Bihar | 11864.89 | 4868.39 | 16733.28 | 12106.72 | 5957.71 | 18064.43 | 8917.47 | 4959.26 | 13876.73 |
| 5. | Goa | 243.44 | 82.50 | 325.94 | 269.68 | 125.61 | 395.29 | 273.11 | 68.21 | 341.32 |
| 6. | Gujarat | 7205.78 | 2600.21 | 9805.99 | 7201.05 | 3335.35 | 10536.40 | 8433.92 | 3032.43 | 11466.35 |
| 7. | Haryana | 2613.45 | 1019.59 | 3633.04 | 2745.98 | 1420.10 | 4166.08 | 2951.71 | 1269.71 | 4221.42 |
| 8. | Himachal | 1956.60 | 338.33 | 2294.93 | 1962.77 | 470.20 | 2432.97 | 2271.34 | 386.99 | 2658.33 |
| 9. | Jammu & | 1803.64 | 458.21 | 2261.85 | 1913.98 | 539.43 | 2453.41 | 2124.31 | 537.45 | 2661.76 |
| 10. | Karnataka | 8673.53 | 2107.70 | 10781.23 | 13002.34 | 2640.17 | 15642.51 | 14594.34 | 2439.98 | 17034.32 |
| 11. | Kerala | 5487.87 | 1376.24 | 6864.11 | 5478.14 | 1575.88 | 7054.02 | 6115.68 | 1060.67 | 7176.35 |
| 12. | Madhya Pradesh | 11373.95 | 4988.02 | 16361.97 | 10820.86 | 5477.07 | 16297.93 | 8246.15 | 4130.38 | 12376.53 |
| 13. | Maharashtra | 11668.70 | 3924.85 | 15593.55 | 12117.03 | 4423.30 | 16540.33 | 15382.24 | 4243.32 | 19625.56 |
| 14. | Manipur | 907.39 | 147.96 | 1055.35 | 978.87 | 118.94 | 1097.81 | 1424.82 | 211.66 | 1636.48 |
| 15. | Meghalaya | 598.21 | 152.50 | 750.71 | 641.79 | 139.93 | 781.72 | 983.37 | 202.41 | 1185.78 |
| 16. | Mizoram | 368.47 | 75.80 | 444.27 | 456.13 | 70.32 | 526.45 | 794.30 | 79.50 | 873.80 |
| 17. | Nagaland | 402.78 | 97.73 | 500.51 | 457.72 | 90.13 | 547.85 | 640.38 | 155.96 | 796.34 |
| 18. | Orissa | 6053.65 | 1765.56 | 7819.21 | 6005.45 | 1630.78 | 7636.23 | 6921.94 | 2013.89 | 8935.83 |

| (l) | (2) | (3) | (4) | (Si | (6) | (7) | (8) | (9) | (10) | (11) |
|---|---|---|---|---|---|---|---|---|---|---|
| 19. | Punjab | 2941.14 | 1246.95 | 4188.09 | 3122.93 | 1284.46 | 4407.39 | 3307.57 | 1303.63 | 4611.20 |
| 20 | Rajasthan | 8512.23 | 3238.37 | 11750.60 | 9553.12 | 4039,05 | 13592.17 | 9889.57 | 3624.75 | 13514.32 |
| 21. | Sikkim | 350.35 | 68.33 | 418.68 | 411.51 | 38.73 | 450.24 | 665.77 | 73.45 | 739.22 |
| 22. | Tamil Nadu | 11656.63 | 1833.16 | 13489.79 | 13746.89 | 1708.95 | 15455.84 | 11758.88 | 2330.52 | 14089.40 |
| 23 | Tripura | 823.48 | 177.00 | 1000.48 | 899.21 | 211.06 | 1110.27 | 1458.12 | 219.87 | 1677.99 |
| 24. | Uttar Pradesh | 19055.43 | 10356.72 | 29412.15 | 19950.77 | 11338.42 | 31289.19 | 18102.52 | 12322.12 | 30424.64 |
| 25. | West Bengal | 8391.11 | 2944.78 | 11335.89 | 10813.82 | 3140.07 | 13953.89 | 11469.41 | 3499.66 | 14969.07 |
| 26. | Chhattisgarh | | | | | | | 3661.06 | 1432.44 | 5093.50 |
| 27. | Jharkhand | | | | | | | 5578.31 | 1392.54 | 6970.85 |
| 28. | Uttaranchal | | | | | | | 2615.07 | 1163.12 | 3778.19 |
| | TOTAL (States) | 139476.71 | 48417.24 | 187893.95 | 150198.71 | 55182.96 | 205381.67 | 169469.98 | 57102.33 | 226572.31 |
| | UTs with Legislature | | | | | | | | | |
| 1. | Pondicherry | 148.13 | 38.1? | 186.32 | 432.42 | 41.17 | 473.59 | 443.26 | 44.31 | 487.57 |
| 2. | Delhi | 2092.19 | 698.88 | 2791.07 | 1147.21 | 686.84 | 1834.05 | 1439.00 | 651.42 | 2090.42 |
| | UTs without | | | | | | | | | |
| 1. | A & N Islands | 158.60 | 28.19 | 186.79 | 208.40 | 22.21 | 230.61 | 284.25 | 21.28 | 305.53 |
| 2. | D & N Haveli | 67.55 | 10.43 | 77.98 | 64.70 | 12.15 | 76.85 | 53.55 | 15.34 | 68.89 |
| 3. | Chandigarh | 180.30 | 55.44 | 235.74 | 199.55 | 52.16 | 251.71 | 204.50 | 42.17 | 246.67 |
| 4. | Lakshadweep | 31.10 | 6.87 | 37.97 | 40.90 | 5.80 | 46.70 | 42.40 | 13.05 | 55.45 |
| 5. | Daman & Diu | 71.00 | 11.07 | 82.07 | 90.00 | 5.54 | 95.54 | 84.00 | 9.71 | 93.71 |
| | Tom (UTs) | 2600.74 | 810.88 | 3411.62 | 1750.76 | 784.70 | 2535.46 | 2107.70 | 752.97 | 2860.67 |
| | GRAND TOTAL | 142077.45 | 49228.12 | 191305.57 | 151949.47 | 55967.66 | 207917.13 | 171577.68 | 57855.30 | 229432.98 |

**Statement-II**

*State-wise releases & expenditure on other Programmes (RCH, Area Projects, etc)* for the period 1999-2000 to 2001-2002

| Sl. No. | Name of State/UT | 1999-2000 | | 2000-2001 | | 2001-2002 | |
|---|---|---|---|---|---|---|---|
| | | Releases | Expenditure | Releases | Expenditure | Releases | Expenditure |
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) |
| 1. | Andhra Pradesh | 2254.12 | 2219.19 | 5385.98 | 3394.51 | 3425.45 | 1837.68 |
| 2. | Arunachal Pradesh | 155.24 | 233.21 | 159.11 | 86.07 | 152.14 | 126.17 |
| 3. | Assam | 3175.18 | 2699.68 | 2775.74 | 584.72 | 2912.66 | 4118.97 |
| 4. | Bihar | 1179.34 | 1084.04 | 2535.90 | 1620.14 | 1675.19 | 38.92 |
| 5. | Goa | 32.33 | 39.78 | 9.15 | 18.61 | 21.26 | 5.02 |
| 6. | Gujarat | 1212.41 | 824.33 | 1118.04 | 1221.12 | 7737.26 | 522.13 |
| 7. | Haryana | 691.81 | 588.67 | 1559.08 | 1031.91 | 1222.35 | 343.64 |
| 8. | Himachal Pradesh | 367.44 | 310.58 | 385.83 | 455.89 | 276.80 | 58.95 |
| 9. | Jammu & Kashmir | 246.46 | 919.77 | 430.62 | 129.13 | 320.33 | 241.69 |
| 10. | Karnataka | 1330.17 | 3297,90 | 5470.66 | 4082.16 | 6145.39 | 4828.60 |
| 11. | Kerala | .860.04 | 603.16 | 1193.58 | 887.42 | 1168.03 | 624.16 |
| 12. | Madhya Pradesh | 2410.99 | 2110.35 | 3432.11 | 1154.48 | 2360.63 | 566.27 |
| 13. | Maharashtra | 1274.39 | 1695.21 | 748.39 | 785.99 | 2927.51 | 436.73 |
| 14. | Manipur | 500.24 | 198.61 | 365.98 | 265.08 | 659.90 | 46.76 |
| 15. | Meghalaya | 92.78 | 81.36 | 65.45 | 33.19 | 127.32 | 52.95 |
| 16. | Mizoram | 543.46 | 480.10 | 704.26 | 699.30 | 722.70 | 587.85 |
| 17. | Nagaland | 126.81 | 175.68 | 146.84 | 90.12 | 115.54 | 116.63 |
| 18. | Orissa | 1834.94 | 896.11 | 1612.97 | 725.84 | 2566.77 | 829.22 |

| (1) (2) | (3) | (4) | (5) | (6) | (7) | (8) |
|---|---|---|---|---|---|---|
| 19. Punjab | 296.75 | 327.12 | 685.15 | 364.47 | 615.51 | 261.61 |
| 20. Rajasthan | 1706.13 | 1645.01 | 4809.15 | 2921.68 | 5358.59 | 3083.30 |
| 21. Sikkim | 44.88 | 5637 | 2131 | 27.43 | 56.48 | 6.36 |
| 21 Tamil Nadu | 3126.40 | 3226.40 | 4125.08 | 674.95 | 1921.00 | 492.00 |
| 23. Tripura | 238.13 | 147.09 | 135.89 | 156.94 | 446.87 | 5.58 |
| 24. Uttar Pradesh | 394439 | 2868.90 | 5435.89 | 4866.46 | 7738.73 | 2595.82 |
| 25. West Bengal | 1218.49 | 3418.76 | 3745.63 | 344924 | 359420 | 2671.81 |
| 26. Chhattisgarh | — | — | 314.10 | — | 842.96 | — |
| 27. Jharkhand | — | — | 37.00 | — | 448.23 | — |
| 28. Uttranchal | — | — | 208.59 | — | 409.01 | — |
| TOTAL (STATES) | 28863.52 | 30147.38 | 47057.99 | 29726.85 | 55968.81 | 24498.82 |
| UTs with Legislature | | | | | | |
| 1. Pondicherry | 45.06 | 45.29 | 19.85 | 20.24 | 20.76 | 27.47 |
| 2. Delhi | 1303.84 | 1395.13 | 2270.86 | 1879.07 | 1239.78 | 2228.27 |
| UTs without Legislature | | | | | | |
| 1. A&NIsland | 27.06 | 45.50 | 29.65 | 5.82 | 35.26 | 31.25 |
| 2. D&NHaveli | 23.99 | 13.86 | 3.86 | 12.18 | 10.20 | 3.07 |
| 3. Chandigarh | 28.11 | 20.71 | 16.04 | 15.21 | 23.20 | 9.60 |
| 4. Lakshadweep | 22.57 | 11.69 | 16.94 | 14.71 | 9.42 | 5.93 |
| : 5. Daman & Diu | 32.05 | 23.83 | 3.32 | 1.78 | 8.61 | 0.81 |
| TOTAL (UTs) | 1482.68 | 1556.01 | 2360.52 | 1949.01 | 1347.23 | 2306.40 |
| GRAND TOTAL: | 30346.20 | 31703.39 | 49418.51 | 31675.86 | 57316.04 | 26805.22 |